

Capital Improvement Project Status



Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
619	Roland Neufeld		Lincoln Regional Airport last conducted a Pavement Management Plan (PMP) in 2009. A PMP quantifies information and provides specific recommendations for actions required to maintain a pavement network at an acceptable level of service while minimizing the cost of maintenance and rehabilitation. A PMP not only evaluates the present condition of a pavement, but also predicts its future condition through the use of pavement condition indicators. FAA Airport Improvement Program (AIP) grants require airports to develop and maintain an effective airport pavement maintenance-management program. In order to design and construct the upcoming Airport Taxiway Rehabilitation project, currently scheduled to begin design in 2025, the City must update its PMP.	Lincoln Regional Airport	Approved	\$120,000
Status Update					Project Phase	Date
An annual report was recently sent to the FAA outlining project progress to date. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in early 2025.						3/6/2025
No change since last update. A draft of the Pavement Management Plan is anticipated to be submitted to the City for review in early 2025.						2/6/2025

Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Roland Neufeld		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update					Project Phase	Date
No changes since last update. Staff have been in communication with the US Army Corps of Engineers and the Water Board, and have been told that the project can be approved under the Statewide Restoration General Order, which will save over \$250,000 in fees. A 401 Environmental Permit application was submitted to the Regional Water Quality Control Board (RWQCB) in August and is still under review. Staff has had several follow up conversations with the RWQCB and have provided some additional requested information. Upon receipt of the 401 permit, the project plans can be finalized and the project can move into the construction phase.						3/6/2025
No changes since last update. Staff have been in communication with the US Army Corps of Engineers and the Water Board, and have been told that the project can be approved under the Statewide Restoration General Order, which will save over \$250,000 in fees. A 401 Environmental Permit application was submitted to the Regional Water Quality Control Board (RWQCB) in August and is still under review. Staff has had several follow up conversations with the RWQCB and have provided some additional requested information. Upon receipt of the 401 permit, the project plans can be finalized and the project can move into the construction phase.						2/6/2025

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
463	Jacob Groeser	N/A	Raise backstop at South ball field to reduce foul balls into neighboring residential property. Currently Little League hit foul balls that exceed the height of the current netting and backstop which land into neighboring properties potentially causing property damage and/or personal injury. New netting would also cut down on staff time needed to repair the existing netting.	Twelve Bridges Park 2574 EASTRIDGE DR	Approved	\$56,700
Status Update					Project Phase	Date
Exhibits are being prepared for a spring bid period.					Design	3/7/2025

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
464	Travis Williams		The neighborhood park will be adjacent to the future south Lincoln Crossing Elementary School. WPUSD has indicated that their plans for the school do not rely on this park in order to meet the school's physical education requirement. The park site has been officially named Aldo Pineschi Jr. Park.	Intersection of Brentford Circle and Caledon Circle	In Construction	\$3,680,000
Status Update				Project Phase	Date	
The project is still under winter suspension due to saturated conditions.				Construction	3/5/2025	
The project is still under winter suspension due to saturated conditions.				Construction	2/5/2025	
467	Araceli Cazarez		A Master Plan was developed in 2015 that included lighted tennis courts, basketball courts, lighted soccer field, restrooms, parking, snack bar / restrooms, and lighted softball/baseball fields. Phase 2 included the tennis courts, restroom, some parking and basketball courts, and was completed in FY 2016/17. Phase 3 includes extension of reclaimed water service to the park, lighted soccer field, additional parking and accessible paths.	Groveland Lane	In Construction	\$2,443,092
Status Update				Project Phase	Date	
The notice of completion will be going to City Council for approval at the March 25th meeting.				Notice of Completion	3/5/2025	
The Phase 3 construction project has been completed and residents are welcome back to enjoy Jimenez Park.				Notice of Completion	2/4/2025	
497	Araceli Cazarez		The purpose of this project is to complete an assessment and master plan the park for the surrounding community. The first phase of construction would begin in fiscal year 2022/23.	Bella Breeze Loop - Twelve Bridges	Approved	\$425,000
Status Update				Project Phase	Date	
The project is out to bid with bids scheduled to be opened on April 3, 2025.				Bidding / Award of Contract	3/5/2025	
Plans, specifications and estimates (PS&E) will be ready for council approval in February and the project will be ready for bidding in late February/March 2025.				Design	2/4/2025	
637	Araceli Cazarez		A park concept plan (Attachment A) was developed in 2021 for the Community Center Park on the five-acre site of undeveloped land adjacent to the Lincoln Community Center. The concept plan includes several amenities that staff would like to revisit and validate in a formal Community Center Park Master Plan document. The master plan will also serve as a guide for phasing implementation. Currently, the Phase 1 improvements are anticipated to include the skate park, a picnic/barbeque area, shade shelter, restroom, parking lot, walking pathways, lighting and landscaping.	2010 1st Street	Approved	\$550,000
Status Update				Project Phase	Date	
There are no changes since the last update. The consultant is working on the 90% design drawings. Also, the environmental subconsultant is finishing up the final surveys required for the draft Initial Study Mitigated Negative Declaration document to be ready in April.				Design	3/5/2025	
Staff provided comments to the 65% design; consultant will be incorporating comments and working on the 90% design set over the next few months.				Design	2/4/2025	

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
-------	-----------------	------------	-----------------	----------------------	----------------	----------

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
613	Roland Neufeld		Construct Class 1 Trail under SR65 Bypass bridge at Auburn Ravine for use by bicycles and pedestrians. In order for bicyclists and pedestrians to travel between the Hawks Landing (3D South) and Sorrento neighborhood areas and the Community Center / Lincoln High School, they need to utilize the Class 1 Trail from Sorrento to Jimenez Park. The trail will be approximately 1,000 LF and will require permitting by Caltrans, Fish & Wildlife Service, and Army Corps of Engineers. To walk or bicycle from the intersection of Sorrento Pkwy / Moore Road to the Community Center at Joiner Pkwy / First Street, using the existing roadway and trail system, is approximately 2.1 miles. By connecting the historic alignment with a Class 1 Trail it will shorten that travel distance by approximately 0.75 miles, and reduce the amount traveled on Joiner Pkwy by approximately 0.6 miles.	Class 1 Trail linking Moore Road cul-de-sac on the west side of SR65 to the Moore Road stub street on the east side of SR65.	Approved	\$1,215,000
			Status Update	Project Phase	Date	
			Staff are working with a floodplain engineering specialist to determine how to comply with Caltrans requirements regarding FEMA and Central Valley Flood Protection Board permitting. Additionally, the design consultant is making revisions to the project plans based on recent Caltrans comments.			3/6/2025
			Staff have received project review comments from Caltrans and are working to revise the project plans, as requested. Additionally, Caltrans are requiring that permits be received from FEMA and the Central Valley Flood Protection Board prior to beginning construction. Staff is working to hire a consultant that will be able to navigate the permitting process.			2/6/2025
622	Araceli Cazarez		Convert existing evidence area to new IT room and additional office space. The existing evidence area will be moved to a newly constructed location within the warehouse allowing use of existing evidence area as additional office/IT room area for additional 7 employees added in FY 21/22.	Police Department	Approved	\$840,000
			Status Update	Project Phase	Date	
			The manufacturer for the electrical panel that was expected to be delivered in March provided a letter stating the product has been further delayed and will not be available until August. Staff is working diligently to see what options are available to ensure the new server room is up and running as soon as possible.			3/5/2025
			The contractor continues to work onsite. They are scheduled to be completed with all onsite work by the end of February, with the exception of final electrical connections, as the electrical panel is scheduled to be delivered in March 2025.	Construction		2/4/2025
632	Roland Neufeld		Professional architectural services to prepare plans and specifications for the renovation and remodel of certain portions of City Hall. The design consists of a general remodel of current offices to a new City Council Chambers including an elevated Council dais, a staff stations area, a public podium, a public fixed seating area, a storage room for audio, video and broadcasting equipment. The project also includes: ADA compliant accessibility improvements for the City Council Chamber, including but not limiting to the Council dais, the City staff seating area, the public podium, public fixed seating areas, Lobby, restrooms, etc. The design also consists of additional offices to house those staff members being relocated to other areas within City Hall to make room for the Council Chambers. The design shall coordinate with City Hall existing carpet, paint and other design elements which shall be incorporated into the detailed plans and specifications.	City Hall 600 Sixth Street	Approved	\$225,000
			Status Update	Project Phase	Date	
			No changes since last update. Williams & Paddon/19Six, the project architects, have put together conceptual diagrams of three options for how the project could be implemented and City staff are currently reviewing the options. Once the diagrams are finalized, a meeting with the department heads will be scheduled to further discuss departmental needs and direction of the project.			3/6/2025
			No changes since last update. Williams & Paddon/19Six, the project architects, have put together conceptual diagrams of three options for how the project could be implemented and City staff are currently reviewing the options. Once the diagrams are finalized, a meeting with the department heads will be scheduled to further discuss departmental needs and direction of the project.			2/6/2025

Public Facilities

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
237 & 238	Jacob Groeser		In October 2021, the City of Lincoln received Award Notification Letters from the State of California Housing and Community Development for the Senior Center Meal Pickup and Outdoor Eating Areas Projects. The goal of this project is to improve the Senior Center by providing a drive-up meal service facility along with a covered picnic area. These facilities will help the City with distribution of meals and provide outdoor seating opportunities year-round. In October 2023, the City began the design process and construction is expected to start in early 2024.	391 H Street	Approved	\$773,681
Status Update				Project Phase	Date	
Sitework is complete. Waiting for completion of pre-fabricated shade structure and meal pick up building.				Construction	3/7/2025	
Structures are being fabricated. Final construction is on track for completion prior to March 2025.				Construction	1/31/2025	
672	Jacob Groeser		The installation of new heaters in the mechanic bay areas in the City Corp yard building.	City Corporation Yard	Approved	\$100,000
Status Update				Project Phase	Date	
City is confirming that specifications of quoted heaters are adequate for the Corp Yard's needs.				Bidding / Award of Contract	3/7/2025	
Supplier is confirming availability of heaters for purchase.				Bidding / Award of Contract	1/31/2025	
678	Jacob Groeser		Reconstruction of the parking lots at McBean Park and the Art Building.	McBean Park Stadium (61 McBean Park Drive), and Art Building (580 6th street)	Approved	\$725,000
Status Update				Project Phase	Date	
CCTV of storm drain line is complete. Bid documents will be prepared with the appropriate scope.				Design	3/7/2025	
No updates to this project.				Design	1/31/2025	

Solid Waste

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
618	Jacob Groeser		This project will create a paved facility north of the 12 Bridges Library to store and manage up to 12 cardboard recycling dumpsters. The facility will include lighting, fencing, minor landscaping, as well as a sandbag filling station.	12 Bridges Library	In Construction	\$1,000,000
Status Update				Project Phase	Date	
Pavement and curbs are complete. Upcoming steps will be installing pavement in the median cut and beginning installation of fencing and landscaping.				Construction	3/7/2025	
Soil was disked and dried during dry weather. Aggregate base has been installed and perimeter curbs have started construction.				Construction	1/31/2025	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Vin Cay	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
Project team met with Caltrans Highway Bridge Program (HBP) staff on February 19th to provide update of project status and explained the additional funding need in order to complete NEPA clearance and Design. Caltrans is requiring the resubmittal of the "Cost Change Request" form previously submitted last October with more information. As the federal HBP program is severely underfunded, Caltrans is limiting project costs and restricting available funding by phases. Staff is working to separate the cost estimates for the environmental and design phases. This means the project is delayed and staff will need to obtain City Council authorization separately for contracts upon state funding approval of the program funding request.					3/10/2025	
Staff met with District leadership at the annual Caltrans visit with Placer County agencies, and raised timing and funding challenges associated with trying to bring this project to construction. The project team is actively coordinating with Caltrans to schedule a meeting to respond to state funding questions. The project scope is being fine-tuned, with tentative plans to return to City Council for approval of the required contract amendment in late March.				Environmental	2/11/2025	
Caltrans requested additional information from staff the week of January 6th to justify the project timeline and funding. The project consultant is trying to schedule a meeting with the state to clarify. The project scope for Preliminary Engineering and NEPA clearance, based on guidance received, will need to be integrated before staff can return to City Council for approval.				Environmental	1/10/2025	
466	Araceli Cazarez		This project would pave the existing gravel parking lot in front of the newly renovated Jimenez Park. The Phase 2 project that was recently completed included upgrades such as tennis courts, basketball courts, restrooms and walking paths, but the scope did not include paving of the parking lot.	Groveland Lane	In Construction	\$369,930
Status Update				Project Phase	Date	
The notice of completion will be going to City Council for approval at the March 25th meeting.				Notice of Completion	3/5/2025	
The Phase 3 construction project has been completed and residents are welcome back to enjoy Jimenez Park.				Notice of Completion	2/4/2025	
681	Roland Neufeld		The existing pedestrian and bicycle trails that course through the Lincoln Crossing neighborhood dead end at Brentford Circle, requiring peds and cyclists to traverse along the sidewalk a significant distance to safely cross at the nearest stop controlled intersection. This project would install safe pedestrian crossings at the two locations on Brentford Circle. The project would extend the existing asphalt trails out to Brentford Circle, install ADA ramps, crosswalks, rectangular rapid flashing beacons (or similar), and post and cable fencing.	Brentford Circle intersection with open space trail (2 locations)	Approved	\$0
Status Update				Project Phase	Date	
Staff has hired Coastland to provide construction management and inspection services for the project. Coastland are currently performing a constructability review. Once the review is complete and any necessary changes to the plans have been implemented, staff will bring the final project plans to City Council for approval to go out to bid, currently anticipated to occur in April or May.					3/6/2025	
Project design is complete. Staff anticipate taking the plans to City Council for approval and authorization to go out to bid in March.					2/6/2025	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
645	Roland Neufeld		The 2023 update to the NEV & Golf Cart Master Plan has identified several key projects to improve the NEV and golf cart networks. Currently the Lincoln Crossing neighborhood is disconnected from downtown because the existing speed limit on Ferrari Ranch Road does not legally allow for NEV use. Therefore, widening the existing bicycle lanes on Ferrari Ranch Road to accommodate NEV use is required. The master plan update also identified the need for additional signing and striping on E. Joiner Parkway between the Parkway Point driveway and Del Webb Blvd (north) for golf cart access. Additionally, the master plan update also identified locations around town that require additional signage to better regulate the NEV and golf cart networks.	Various Locations	Approved	\$0
Status Update				Project Phase	Date	
No change since last update. Project design is complete. Staff has hired a contractor to conduct the work and is waiting for a prolonged period of acceptable weather.						3/6/2025
No change since last update. Project design is complete. Staff has hired a contractor to conduct the work and is waiting for a prolonged period of acceptable weather.						2/6/2025
662	Andrew Kellen		Replace 220 linear feet of 12-inch VCP; clean-outs need to be install to provide future access for maintenance	6th Street	Approved	\$218,750
Status Update				Project Phase	Date	
Staff met with public works in late February to review the existing system and project scope. A follow up meeting has been scheduled for the week of March 24th to review construction documents and proceed with bidding.				Design		3/7/2025
Staff will be meeting with public works the week of February 17th to resume progress on the project and complete the construction documents.				Design		2/10/2025
646	Jacob Groeser	Coastland	Remove and replace curb, gutter, sidewalk and driveways at various locations throughout the City to remedy tripping hazards, damage and other issues.	Various	Approved	\$100,000
Status Update				Project Phase	Date	
Project has been awarded. Construction will begin sometime in March.				Construction		3/7/2025
Bid documents are complete. Project will bid in the next several days.				Bidding / Award of Contract		1/31/2025
644	Roland Neufeld	Kimley-Horn	Install roundabouts at the intersection of Ferrari Ranch Road with Sun City Boulevard and at the intersection of Ferrari Ranch Road with Ingram Slough. Additionally the project will widen Ferrari Ranch Road from two to four lanes between Ingram Slough and the bridge that is located approximately 1,200 feet east of Lincoln Boulevard.	The intersections of Ferrari Ranch Road/Ingram Slough and Ferrari Ranch Road/Sun City Boulevard	Approved	\$10,000,000
Status Update				Project Phase	Date	
Staff have reviewed the final horizontal alignment for the roundabouts and provided feedback to the engineering design team to implement. A revised horizontal alignment is anticipated in March/April. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.						3/6/2025
Staff met with Sun City Lincoln Hills staff in January to discuss the project and to let the HOA know that some right-of-way will be needed at the intersections in order to construct the necessary improvements. Conceptual intersection alignments have been approved by the City. The design engineers are now working to set the final horizontal alignment for the roundabouts which are anticipated to be complete in Winter of 2025. This project is being designed in conjunction with the E. Joiner Parkway and Del Webb Blvd (north) intersection improvements project.						2/6/2025
682	Roland Neufeld	Kimley-Horn	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
Status Update				Project Phase	Date	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
682	Roland Neufeld	Kimley-Horn	Install a roundabout at the intersection of E. Joiner Parkway and Del Webb Boulevard (north).	E. Joiner Parkway & Del Webb Boulevard (north)	Approved	\$6,374,085
Status Update				Project Phase	Date	
Staff and the design team will be meeting with the Lincoln Community Church in early March to discuss the project and impacts to the church. The design engineers are now working to set the final horizontal alignment for the roundabout. This project is being designed in conjunction with the Ferrari Ranch Road Intersection Improvements project.						3/6/2025
652	Jacob Groeser		First phase of this year's pavement preservation efforts. Work will take place along Gladding Road near the intersection of Lincoln Blvd, at the intersection of Lincoln Blvd and 7th avenue, and a portion of the intersection of 7th and H street. Roadway will be excavated and reconstructed. New curb ramps will be installed on Lincoln and 7th.	Lincoln Blvd and Gladding Rd. Lincoln Blvd and 7th Ave. 7th street and H street.	In Construction	\$1,400,000
Status Update				Project Phase	Date	
Project is complete.				Notice of Completion		3/7/2025
Project is complete with NOC scheduled for February 11th.				Notice of Completion		1/31/2025

Wastewater

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
477	Araceli Cazarez	REY Engineers	Sewer rehabilitation within the Union Pacific Railroad (UPRR) right-of-way (ROW). This project will begin the UPRR Utility Encroachment process for the replacement of 7 manholes/cleanouts and approximately 1,000 LF of sewer main/lateral. Construction is anticipated to be delayed until fiscal year 2021/22 as we work through the UPRR process.	Various locations: From 5th Street south to 3rd between Lincoln Blvd and H Street	Approved	\$320,000
Status Update				Project Phase	Date	
UPRR responded with a permit for nonintrusive survey work within their right-of-way; however, they are requiring a third-party UPRR approved flagging service to be contracted while work is being conducted. We are currently seeking quotes and schedule availability from two vendors provided by UPRR from their approved vendors list.				Design		3/5/2025
No change from last month; still waiting on response from UPRR.				Design		2/4/2025
478	Araceli Cazarez	Stantec	The East Joiner Parkway lift station discharge manifold features a 10-inch segment of pipe that combines discharge flow from each pump. This 10-inch segment is a bottle neck in the system, reducing the potential capacity of the lift station and adding friction and pumping inefficiency. Also, the Wastewater Collection System Master Plan identified that the peak flow into the existing lift station is nearing its reliable pumping capacity. Adding an additional discharge manifold to the pump station will increase its reliable pumping capacity to meet master plan service needs. This project proposes to add approximately 10 LF of 10-inch DIP, new 10-inch tees, flow meter, and expansion fitting.	East Joiner Parkway Lift Station near the intersection of East Joiner Parkway and Fieldstone Drive.	Approved	\$1,775,000
Status Update				Project Phase	Date	
No change from last month, the contractor is still scheduled to be onsite and begin work in late March.				Construction		3/5/2025
The contractor will be mobilizing to the site mid-March due to delays in material procurement.				Construction		2/4/2025

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
476	Andrew Kellen	Coastland Civil Engineering	The existing 16-inch pressure reducing valve vault needs to be re-configured to include by-pass for maintenance work and a double hatch lid. Estimate is based on 2019 costs for similar work. Work includes site prep, minor grading, 8'x14' vault with double hatch lid, blow-off, vault drainage and sump pump, electrical and SCADA connections to the Tank #3 sampling building.	Tank #3 Verdera North Site	In Construction	\$260,000
Status Update				Project Phase	Date	
Discussions are ongoing with the contractor to resolve the remaining change order requests. Notice of Completion will be scheduled following the resolution of all change orders.				Construction	3/7/2025	
The appurtenances within the pressure reducing vault continue to be monitored to ensure the leaks have been resolved. A follow up meeting is still being coordinated to negotiate the remaining change orders. Notice of Completion will be scheduled following the completion of all items and execution of all change orders.				Construction	2/10/2025	
485	Andrew Kellen	REY Engineers	Replace old and deteriorated water pipelines and fire hydrants that provide inadequate fire flow and water pressure. Repair or replace various sized water valves. Replace water laterals that have a history of leaking. The project includes replacement of approximately 12,304 linear feet of water main, 14 fire hydrants and 173 water services. Given the deteriorated pavement condition on I Street and J Street, the utility work will necessitate the rehabilitation of the roadway between First Street and Sixth Street, including ADA improvements at each of the intersections.	Along H, I and J Streets from 1st to 6th Streets; 5th and 6th Streets from H to J Streets; 4th Street from H to O Streets	In Construction	\$8,500,682
Status Update				Project Phase	Date	
The contractor is currently disinfecting and testing the first phase of the water system on H Street. Pending passing test results, water system connections are anticipated to begin the week of March 10th. Testing and disinfection will continue for the systems on I Street and J Street over the coming weeks, with connections to existing system following passing test results. Construction is anticipated to continue for the next few months.				Construction	3/7/2025	
The new water main installation and new water service installation is ongoing and anticipated to continue for the next few weeks. Staff will be coordinating with the contractor over the coming weeks to finalize the testing and disinfection sequence to prepare for water main connections.				Construction	2/10/2025	
488	Jacob Groeser		This project would include the preparation of bid documents and construction for the replacement five existing large water meters and associated appurtenances as they have reached their service life and are in need of replacement.	Three 8-inch meters at Gladding McBean; one 8-inch meter on 1st Street and one 8-inch meter at the wastewater treatment and reclamation facility.	Approved	\$210,000
Status Update				Project Phase	Date	
Bid docs will be finalized the week of 3/10 and distributed for quotes.				Bidding / Award of Contract	3/7/2025	
Bid documents are being prepared.				Bidding / Award of Contract	1/31/2025	