

RESOLUTION 2024 - 124

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINCOLN APPROVING CHANGES TO THE PUBLIC FACILITIES ELEMENT FEE SCHEDULE FOR DEVELOPMENT IMPACT FEES

WHEREAS, on June 28, 2022 the City Council of the City of Lincoln adopted Resolution 2022-162, adopting the City of Lincoln Public Facilities Element Fee Program Nexus Study Update, dated June 10, 2022, that produced a comprehensive update to the Public Facilities Fees that were last updated in 2012; and

WHEREAS, minor calculation revisions and deletion of some facilities have been made to the City of Lincoln Public Facilities Element Fee Program Nexus Study Update; and

WHEREAS, the proposed fees do not exceed the estimated costs required to construct projects to serve new development within our community; and

WHEREAS, the City of Lincoln includes the adoption of a capital improvement plan annually as a part of its annual budget that includes Public Facilities Element improvements; and

WHEREAS, members of the development community have actively participated in the preparation of the Public Facilities Element Fee Program Nexus Study Update; and

WHEREAS, the increase in the Public Facilities Element Fee Schedule is being phased in, with 1/3 increase applied on January 1, 2023, 1/3 increase applied not earlier than July 1, 2024, and 1/3 increase applied not earlier than July 1, 2025; and

WHEREAS, annual inflationary adjustments shall be applied 60 days following approval of updated fees each year based on changes to the Engineering News Record – Construction Cost Index between April to April of each year; and

WHEREAS, Equivalent Dwelling Unit allocation factors for different use types are identified in the Nexus Study Update and relevant Ordinances; and

WHEREAS, the City has published notice of the June 11, 2024 public hearing in the Lincoln News Messenger on May 31, 2024 and on June 7, 2024; and

WHEREAS, enactment of this resolution does not constitute a “Project” as that term is defined under the California Environmental Quality Act (CEQA), CEQA Guidelines Section 16060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and Section 15060(c)(3) (the activity is not a project as defined in Section 15378). Furthermore, the City Council finds that there is no possibility that the adoption of these fees could have a significant effect on the environment, therefore, no further environmental review is necessary in accordance with CEQA Guidelines Section 15061(b)(3).

NOW, THEREFORE, it is hereby resolved by the City Council of the City of Lincoln as follows:

1. Approves the following changes to the Public Facilities Element Fee Schedule for 1.00 Equivalent Dwelling Unit, effective September 1, 2024:

Facility Type	Current Area 1 PFE Fee	Proposed Area 1 PFE Fee	Current Area 2 PFE Fee	Proposed Area 2 PFE Fee
Transportation	\$4,675.49	\$5,670.94	\$4,061.90	\$4,464.26
Wastewater Collection ¹	\$2,673.18	\$3,499.48	\$3,133.11	\$4,403.98
Wastewater Treatment	\$7,809.12	\$7,895.32	\$7,809.12	\$7,895.32
Water Transmission	\$2,003.25	\$2,025.36	\$1,166.45	\$1,179.32
Water Storage	\$1,038.65	\$1,050.12	\$947.36	\$957.82
Drainage – North of Ravine	\$2,402.47	\$2,984.66	\$822.60	\$831.67
Drainage – South of Ravine	\$1,045.75	\$1,057.29	\$822.60	\$831.67
Fire ²	\$611.42	\$662.75	\$670.87	\$779.66
Police	\$766.82	\$775.28	\$853.03	\$862.45
Administration	\$1,030.91	\$1,086.57	\$1,030.91	\$1,086.57
Library	\$0.00	\$0.00	\$515.19	\$1,013.19
Solid Waste	\$691.75	\$699.39	\$674.51	\$681.96
Parks and Trails	\$4,788.68	\$5,364.06	\$0.00	\$0.00
Neighborhood Parks	\$0.00	\$0.00	\$3,902.02	\$3,945.09
Regional Parks	\$0.00	\$0.00	\$1,798.59	\$2,878.24
Trails	\$0.00	\$0.00	\$249.96	\$491.56
Park Recreational Facilities	\$263.16	\$517.54	\$287.16	\$564.71
Total Area 1 North of Ravine	\$28,754.90	\$32,231.47	N/A	N/A
Total Area 1 South of Ravine	\$27,398.18	\$30,304.10	N/A	N/A
Total Area 2	N/A	N/A	\$27,922.78	\$32,035.80

¹ Includes wastewater collection and non-potable water facilities costs.

² Development within the Village 1 Specific Plan area pays the Area No. 1 Fire PFE fee.

Government Code Section 66017 requires the fee increase described above to be effective no sooner than 60 days following final Council action approving the increase. For this reason, the proposed fees are intended to go into effect on September 1, 2024.

PASSED AND ADOPTED this 11th day of June 2024, by the following roll call vote:

AYES: COUNCILMEMBERS: Brown, Andreatta, Joiner, Lauritsen, Karleskint

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ATTEST:


 Gwen Scanlon, City Clerk


 Dan Karleskint, Mayor